

RESOLUTION FOR ADOPTION
 BY THE BOARD OF EDUCATION OF HUDSON AREA SCHOOLS
 2013-2014 ATHLETIC FUND BUDGET

BE IT FURTHER RESOLVED, that the revenues and unappropriated fund balance estimated to be available for appropriation in the ATHLETIC FUND of the Hudson Area Schools for Fiscal Year 2013-2014 is as follows:

| REVENUES | ORIGINAL | FINAL |
|-------------------------------|-------------------|-------------------|
| Gates | \$ 58,950 | \$ 86,445 |
| Dues & Fees | \$ 14,500 | \$ 16,215 |
| Donations | \$ 100 | \$ 179 |
| Miscellaneous | \$ - | \$ 27 |
| Transfer in from General Fund | \$ 165,000 | \$ 93,195 |
| TOTAL REVENUES | \$ 238,550 | \$ 196,061 |

FUND BALANCE July 1, 2013

TOTAL AVAILABLE TO APPROPRIATE

BE IT FURTHER RESOLVED, that \$196,061 of the total available to appropriate in the ATHLETIC FUND is hereby appropriated in the amounts and for purposes set forth below:

| EXPENDITURES | ORIGINAL | FINAL |
|---------------------------|-------------------|-------------------|
| Salaries | \$ 28,797 | \$ 28,797 |
| Benefits | \$ 18,103 | \$ 17,400 |
| Contracted Services | \$ 169,421 | \$ 166,960 |
| Supplies/Other | \$ 8,050 | \$ 16,237 |
| Equipment & Rental | \$ - | \$ 2,255 |
| Miscellaneous/Dues & Fees | \$ 14,160 | \$ 13,425 |
| TOTAL APPROPRIATED | \$ 238,531 | \$ 245,074 |